



Linn County Department of Health Services

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www.co.linn.or.us/health

“Working together to promote the health and well-being of all Linn County residents”

Board Summaries for February 5, 2019

R&O 2019-018 - This is an Intergovernmental Agreement between Linn County and the Oregon Health Authority for the financing of Public Health services IGA# 154121 amendment 12. This is our monthly financial assistance award. We have received additional funding of \$11,162 for Emergency Preparedness.

R&O 2019-020 - This is a personal services contract between Linn County and Family Tree Relief Nursery for peer recovery mentor services. This contract is for an amount not to exceed \$189,634.00. This is a pass through grant from the Justice Reinvestment Grant.

R&O 2019-023 - This is a continuation of our contractual agreement with the Santiam Canyon School District to provide mental health services to identified youth (with parental knowledge and consent) whose services are not funded by other means, i.e. OHP, third party payor, etc. for an amount not to exceed \$2,700.

R&O 2019-025 - This is an Intergovernmental Agreement between Linn County and The Oregon Health Science University for a Student Affiliation Agreement. This agreement is for an unpaid Internship. Linn County will provide educational experience to students for their practicum-learning experience.

R&O 2019-028 - Amendment #10 to IGA with MVBCN for behavioral health Services to customers shared with Marion County or who, due to their proximity to Marion based services choose to access services with Linn County. This agreement defines, life of agreement as calendar year 2019; defines services and payment agreement/rates; typical insurance requirements.

<i>Administration</i>	<i>Alcohol & Drug Treatment</i>	<i>Developmental Disabilities</i>	<i>Environmental Health</i>	<i>Mental Health</i>	<i>Public Health</i>
M(541) 967-3888	M(541) 967-3819	M(541) 967-3890	M(547) 967-3821	M(541) 967-3866	M(541) 967-3888
F(541) 924-6904	F(541) 967-7259	F(541) 924-6905	F(541) 926-2060	F(541) 928-3020	F(541) 926-2102
Tnoble@co.linn.or.us	thowell@co.linn.or.us	jsneddon@co.linn.or.us	rpartipilo@co.linn.or.us	Tthompson@co.linn.or.us	ghughes@co.linn.or.us

AGENDA – LINN COUNTY BOARD OF COMMISSIONERS

DATE: February 5, 2019

DEPARTMENT: COMMISSIONERS / BUDGET OFFICE

ACTION REQUESTED:

ORDER # 2018 – 376

GRANT INCREASE

- WITHIN THE GRANTS FUND
- WITHIN THE SHERIFF'S OFFICE
- WITHIN CORRECTIONS
- WITHIN MATERIALS & SERVICES
- FROM COMMISSARY & JAIL PHONES
- IN THE AMOUNT OF \$ 77,000

This is from the Sheriff's Corrections office and documents are attached to explain the reason for the Grant. They will be here to address this grant.

ORDER # 2018 – 377

REVENUE INCREASE

- WITHIN THE GENERAL FUND
- WITHIN NON-DEPARTMENTAL
- WITHIN OTHER REQUIREMENTS
- FROM BEGINNING CASH, PRIOR YEARS TAXES
- AND MISC. REVENUES
- IN THE AMOUNT OF \$ 678,874

The reason for this increase is to move money into the Alcohol & Drug Health Fund because they are in a negative position starting out this year. Ralph has asked that I move money from Beginning Cash which was targeted as the HB3400 (Marj. Money) that was not spent in 2017/2018 but was carried forward to this year. We also need to move money from Workman's Comp account to the General Fund so we can move it to the Alcohol & Drug fund. Bill has asked that it not be directly given to them, but accounted for in a transfer within our non-departments budget. There is also funding for the P&P loan to Roads built into

this allocation as we didn't build it in this year's budget but needs to start the payoff this year. This is within our ability to accept during the year according to budget law.

ORDER # 2019 – 011

REVENUE INCREASE

- **WITHIN THE ROAD FUND**
- **WITHIN THE ROADMASTERS**
- **FROM GENERAL FUND TRSF**
- **TO CONTINGENCY**
- **IN THE AMOUNT OF \$ 83,495**

This is the transfer of money from the General Fund to make the loan payment for the Parole and Probation building remodel. It is a 10 year loan and should start this year.

ORDER # 2019 – 012

REVENUE INCREASE

- **WITHIN THE HEALTH FUND**
- **WITHIN ALCOHOL & DRUG**
- **WITHIN MATERIALS & SERVICES**
- **FROM GENERAL FUND TRSF**
- **IN THE AMOUNT OF \$ 95,379**

This is the transfer of money from the General Fund to help Alcohol & Drug remain operational. Documents attached for explanations. There is also a movement of money that is from their Managed Care that they will not be getting to the transfer of money from the General Fund.



LINN COUNTY SHERIFF'S OFFICE

Jim Yon, Sheriff

1115 S.E. Jackson Street, Albany, OR 97322

Phone: 541-967-3950

www.linnsheriff.org

MEMORANDUM

To: Linn County Board of Commissioners and Ralph Wyatt

From: Captain Ted Langley

Date: 01/16/19

Re: Creation of Inmate Welfare Fund *Order 2018-376*

In October of 2018, the Linn County Jail had their bi-annual jail inspection conducted by an inspection team from the Oregon State Sheriff's Association. This inspection covers 316 standards for the facility. The inspection team found the Linn County Jail out of compliance in one standard. The failed standard, F-306, covers Commissary Profits. The standard requires commissary profits be used for a variety of programs, services and activities that benefit the general inmate population. This standard is spoken to in ORS 421.068, Use of Revenue from Certain Sources. This ORS states any revenues, less operational expenses, from operation of a correctional institution canteen, shall be deposited into an account established by the Department of Corrections. The ORS also says any revenue from operation of an inmate telephone system inside the correctional facility must go to this same fund. Additionally, OAR 291-156-0015 mirrors the same requirements. The programs, services and activities for which these funds can be used are outlined in OAR 291-156-0020, Special Use of Funds.

Currently, all commissary revenue and inmate telephone revenue go into the Linn County General Fund. The Linn County Jail needs to set up an Inmate Welfare Fund revenue line and expenditure line to satisfy the requirements of ORS 421.068, OAR 291-156-0015 and OAR 291-156-0020. The Jail Commander, Jail Lieutenants and Treasurer will oversee the revenue expenditures. In setting this up, the revenue from Department 49, Object 3286, would come out of the budget and go into the new revenue line named Inmate Welfare Fund to fund expenditures within the guidelines of OAR 291-156-0020.

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Department of Corrections

Chapter 291

Division 156

WELFARE FUND (INMATE)

291-156-0020

Specific Uses of Funds

The Department may, with legislative and executive department authorization, use Inmate Welfare Fund monies to fund a variety of programs, services and activities benefiting the general inmate population and enhancing inmate activities and programs, including capital construction and improvement projects in support of such programs, services and activities. Specific uses of the fund may include, but are not limited to, operation, support or enhancement of the following programs, services and activities:

- (1) Education programs;
- (2) Alcohol and drug treatment and education programs;
- (3) Department of Corrections facility canteens, including copying machine made available for inmate use through the facility canteens;
- (4) Inmate trust accounting system;
- (5) Provision of postage-paid envelopes for indigent inmates;
- (6) Provision of nonprescription, over-the-counter health aids made available for inmate use in inmate housing units in Department of Corrections facilities;
- (7) Department of Corrections facility libraries designated for inmate use;
- (8) Department of Corrections facility visiting room equipment, supplies and services; and
- (9) Inmate activities programs, including:
 - (a) Equipment for television viewing;
 - (b) Visiting music/entertainment groups;
 - (c) Music equipment and supplies;
 - (d) Activities equipment, supplies and services;
 - (e) Repair of equipment purchased from the Inmate Welfare Fund;
 - (f) Food or supplies for food for special occasions;
 - (g) Inmate awards for the purpose of providing umpires, referees, and maintaining activity equipment and apparel;
 - (h) Inmate tournaments and holiday events;
 - (i) Inmate club activities; and
 - (j) Entertainment equipment, supplies and services.

Statutory/Other Authority: ORS 179.040, 179.510-530, 421.068, 423.020, 423.030 & 423.075

Statutes/Other Implemented: ORS 179.040, 179.510-530, 421.068, 423.020, 423.030 & 423.075

History:

CD 4-1994, f. 2-17-94, cert. ef. 3-1-94

421.068
Use of revenue from certain
sources

421.073
Housing of Inmates from
Other Jurisdictions Account

421.081
Correctional education
system

421.084
Adult basic skills develop-
ment program

2017 ORS 421.068¹

Use of revenue from certain sources

Text

News

Annotations

Related Statutes

- (1) Revenues, less operating expenses, from the following sources shall be deposited into an account established by the Department of Corrections:
- (a) Operation of correctional institution canteens;
 - (b) Operation of the vending machines in the inmate visiting area of correctional institutions;
 - (c) Operation of inmate telephones in correctional institutions;
 - (d) Funds confiscated from the inmates under existing disciplinary procedures; **and**
 - (e) Funds donated under administrative rules promulgated by the Director of the Department of Corrections.
- (2) Moneys in the account are continuously appropriated to the Department of Corrections for uses benefiting the general inmate population, enhancing inmate activities and programs including education programs and providing for offender reentry programs and support.

[1991 c.663 §1; 2013 c.130 §4]

Note: **421.068 (Use of revenue from certain sources)** and **421.081 (Correctional education system)** were enacted into law by the Legislative Assembly but were not added to or made a part of ORS chapter 421 or any series therein by legislative action. See Preface to Oregon Revised Statutes for further explanation.