

Summary of STIF Formula Fund Allocations April 23 BOC Meeting

	2018-2019	2019-2020	2020-2021
Estimated Available Funds \$3,966,000	\$666,000	\$1,537,000	\$1,763,000

Linn-Benton Loop

Bus acquisition, with equal contribution from Benton County	\$264,000		
Expanded service operations, with equal funding from Benton County. In this funding cycle an approximate doubling of existing service. An expansion of evening service to better serve LBCC students who reside in Corvallis but the emphasis is on better service to the general public, particularly residents with low income. Youth pass for grade 9-12 students.	\$39,000	\$118,000	

Albany Transit System

Bus acquisition for ATS	\$440,000		
Expand/enhance ATS service. Initiate new routes and approximately double operating hours from 20 hours a day to about 40 hours, using the Albany/AAMPO Transit Development Plan as a guide.	\$200,000	\$450,000	
In 2019-2020 a potential small increase in morning and evening service using existing buses. Funding for planning/development support for the approximate "doubling of service" in 2020-2021. Youth pass for grade 9-12 students.			

Lebanon

Bus acquisition	\$70,000		
Expand Deviated Fixed Route Loop. Increase the service from 7 runs per day to 9 runs per day.	\$5,000	\$185,000	\$193,000
Add Saturday service, with linkage to Linn Shuttle			
Expand/enhance Dial-A-Bus service. Extend service from 4pm to 6pm and expand service area outside of the city limits	\$5,000	\$137,000	\$170,000

Senior Citizens of Sweet Home/Linn Shuttle

Increase routes from 7 per day to 10 day and increase service hours. Add Saturday service including a new stop at a major retail location. Provide transportation for grade 9-12 students.		\$256,000	\$256,000
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Senior Citizens of Sweet Home/Sweet Home Dial-A-Bus

Double the number of "Shopper" service hours per day from 8 to 16. Increase service from 5 days a week to 6. Provide service connections with the school district to augment service for grade 9-12 students.		\$150,000	\$150,000
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Add Saturday service for Dial-A-Bus to address the needs of residents living outside the City of Sweet Home.

Linn County

Medicaid Title XIX DD53 Local Match Program to fund rides to I/DD clients (provided by the SCSH and City of Lebanon) between residences and vocational/employment centers. Leverages \$160,000 of annual Medicaid funds.		\$80,000	\$80,000
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Project planning, coordination and development.		\$30,000	\$30,000
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As discussed at the Feb. 12 BOC meeting, this effort will assist local transportation programs in the planning, coordination and development of transportation service in 2019-2021; and in the review of needs and the development of potential options for 2021-2023

Administration	\$27,000	\$62,000	\$71,000
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Total Requests \$3,468,000	\$547,000	\$1,403,000	\$1,518,000
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Reserve Fund (2018-2021)			\$498,000 12%
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Projects for Expanded List Requested by ODOT

\$150,000 Lebanon Dial-A-Bus vehicle

\$175,000 Regional GPS/Bus Communication System

\$200,000 First Phase of Albany Bus Facility (Engineering and Design)