



## Linn County Juvenile Department 2015 Quick Reference Guide



Linn County Youth Population	2014	2015
Grades 6-12 (Source: ODE)	13,066	13,511
<b>Youth, Referrals, Allegations &amp; Petitions Filed</b>	<b>2014</b>	<b>2015</b>
Youth Referred	652	560
Referrals Received	947	820
Allegations Received	1329	1,240
Criminal Petitions Filed	330	295
<b>Allegations by Group/Type</b>	<b>2014</b>	<b>2015</b>
Felony Allegations	144	193
Person Crimes	162	110
Property Crimes	255	358
Drug/Alcohol Crimes	40	32
Other Crimes	43	46
Misdemeanor Allegations	469	215
Violations (Non-Criminal Allegations)	345	44
Status Offenses	382	234
<b>Criminal &amp; Non-Criminal Allegations of Interest</b>	<b>2014</b>	<b>2015</b>
Arson/Fire Crimes	14	14
Criminal Assaults	118	50
Criminal Mischief	51	105
Criminal Trespass	35	41
Criminal Drug/Alcohol	40	32
Sex Crimes	42	54
Burglary/Robbery	14	38
Thefts	137	150
Harassment	62	85
Weapon Crimes	25	9
DUII	0	4
Motor Vehicle	0	4
Curfew	92	57
Dependency	123	87
Runaway	241	224
Alcohol/MIP	95	78
Poss < 1oz Marijuana	88	72
Tobacco	49	34
<b>Dispositions ( Allegation level )</b>	<b>2014</b>	<b>2015</b>
Review & Close/Divert & Close	67	223
Refer to Another Agency/County	4	11
Allegations Rejected by DDA	36	156
Diversion/Peer Court	48	41
FAA/Informal Sanctions	176	181
Formal Probation/Sanctions	112	155
Youth Correction Facility	10	17
Community Placement (OYA & Probation)	16	19
Adult Court ( Waived/Trnsfr/Adult Sentnc )	1	8
<b>Race/Ethnicity of Youth (Referral)</b>	<b>2014</b>	<b>2015</b>
African American	16	10
Asian	13	2
Hispanic	66	98
Native American	8	24
Other	157	97
Caucasian	687	915
<b>Gender</b>	<b>2014</b>	<b>2015</b>
Male	576	857
Female	331	289
<b>Recidivism ( Recurrence of Crime )</b>	<b>*2013*</b>	<b>*2014*</b>
Oregon	0 Addtl Referrals 74.00%	72.60%
	1-2 Referrals 22.00%	22.60%
	3+ Referrals 4.10%	4.80%
Linn County	0 Addtl Referrals 77.40%	71.50%
	1-2 Referrals 20.60%	25.20%
	3+ Referrals 1.90%	3.30%
<i>*Yr Youth Entered System but Recidivated in 2015 (rate at which youth reoffend)</i>		
<b>FAA Youth escalated to Probation/Formal Sanction</b>	<b>2014</b>	<b>2015</b>
Unduplicated Youth placed on FAA	160	135
FAA Youth escalated to Prob/Sanctions	12	8
% FAA Youth escalated to Prob/Sanctions	7.50%	5.93%
<b>FAA Allegations &gt;&gt; to Prob/Formal Sanctions</b>	<b>2014</b>	<b>2015</b>
Allegations w/ 1st informal dispo of FAA	176	181
FAA Allegations escalated to Prob/Sanctions	8	11
% FAA Allegations escalated to Prob/Sanctions	4.55%	6.08%

Juvenile Department Budget	15/16	16/17
Total Fiscal Year Budget	\$4,151,427	\$4,458,322
Total Law Enforcement Levy \$	\$2,667,642	\$2,823,670
General Fund - Probation	\$1,145,176	\$1,145,176
Probation/Community Programs ( LE )	\$1,056,503	\$1,159,943
Detention ( LE )	\$1,611,139	\$1,663,727
Basic Services Grant	\$146,262	\$164,934
Diversion Grant	\$124,143	\$139,991
Individualized Svc Grant	\$9,628	\$9,628
Reintegration Program	\$53,543	\$45,922
Life Space Crisis Intervention	\$5,033	\$7,786
YDC JCP (pass thru funds only)	\$67,455	\$93,214
Juv Accountability Block Grant	\$0	\$0
PREA Grant	\$0	\$0
<b>Revenue/Reimbursements</b>	<b>15/16</b>	<b>16/17</b>
Benton County Detention Bed Contract	\$329,906	\$341,699
* Benefits Linn County General Fund	--	--
Work Crew Revenue	\$167,400	\$167,400
Other Fees Revenue/Reimbursements	\$23,500	\$23,500
<b>Annual Staff Statistics</b>	<b>15/16</b>	<b>16/17</b>
Detention ( Full Time Employees )	14	14
Probation ( Full Time Employees )	20	20
Avg Annual Relief & Temporary Staff	25	19
# Practicums Annually	7	4
<b>Detention Admissions</b>	<b>2014</b>	<b>2015</b>
Total Admissions	450	400
Total Unduplicated Youth Served	262	226
Average Daily Population	12.1	11.8
Average Length of Stay	9.8	10.8
Days in Care	4,400	4,320
Male	348	318
Female	102	82
African American	20	10
American Indian/Alaskan Native	11	5
Asian/Pacific Islander	0	2
Caucasian	206	189
Unknown	14	14
<b>Programs &amp; Services</b>	<b>2014</b>	<b>2015</b>
Informal Community Programs Youth Served	373	494
Avg Informal Community Programs Caseload	41	58
Formal Probation Youth Served	175	294
Avg Formal Probation Caseload	23	23
Avg Open Cases at any time	374	372
<b>Community Services/Work Crew</b>	<b>2014</b>	<b>2015</b>
Work Crew Youth Served ( unduplicated )	273	325
Work Crew Hours Processed	10,480	11,562
Work Crew Compliance	--	--
Girls' Circle	Hrs Processed 267	0
	Youth Served 21	0
	Complete 91.00%	0.00%
	Incomplete 4.35%	0.00%
	Alternative 4.35%	0.00%
Tier 1	Hrs Processed 1,245	960
	Youth Served 95	84
	Complete 94.06%	96.55%
	Incomplete 3.96%	0.00%
	Alternative 1.98%	3.45%
Tier 2	Hrs Processed 8,968	10,602
	Youth Served 263	241
	Complete 97.37%	94.88%
	Incomplete 1.50%	4.33%
	Alternative 1.13%	0.79%
<b>Youth Risk Scores</b>	<b>2014</b>	<b>2015</b>
JCP Risk Assessments Completed	421	398
# High Risk Youth	51	50
# Medium - High Risk Youth	34	128
# Medium Risk Youth	126	40
# Low Risk	120	111
# No Risk	90	69
Victims served ( 100% personal contact )	932	1141
( multiple contacts per victim & includes phone/letter/face2face contacts )		